

Porthleven Town Council
MINUTES THE SPECIAL TOWN COUNCIL MEETING,
HELD ON THURSDAY, 30th JANUARY 2025, 7pm
AT INSTITUTE COTTAGE, CLIFF ROAD

Present:	Cllr. Toy (in the chair)	Cllr. Munday	Cllr. Naylor
	Cllr. Shainberg	Cllr. Berryman	C Thompson (Clerk)
In Attendance:			

Minute	AGENDA ITEMS	Action
	<p>Apologies for Absence Cllrs. Short, Horne and Port forwarded their apologies</p> <p>Declaration of Interests None</p>	
125/2425	<p>Budget Review April to December 2024 Clerk presented the budget review, noting various items including: Underspend on open spaces as the budgeted planned works to install drains on the Moors was not viable due to the work completed by the Environment Agency.</p>	Clerk
126/2425	<p>Budget 2025 / 26 The Clerk presented the draft budget for 2025 / 26, highlighting a number of items including: Clerk presented a breakdown of staff costs for 2025 / 26 Discussed Proposed from the Chair and AGREED to a small increase to Town Wardens salary Increased budget line for the Bickford Smith Institute project for matched funding, professional reports etc Budget of £3,234.07 for the May elections Discussed at length Final Budget proposal: Proposed from the Chair and AGREED to set the budget at £164,246.51 expenditure, £3,676.60 income</p>	Clerk
127/2425	<p>Precept 2025 / 26 Clerk presented the precept figure for 2025 / 26 as £160,569.91 Proposed from the Chair and AGREED to set the precept at £160,569.91</p>	Clerk

There being no further business, the meeting closed at 7.30pm

Signature: Cllr. Mike Toy, Mayor

Date: 13th February 2025